

2008

§ 1

1.1

1.2

1.3

1.4

§ 2

2.1

			(%)
()	1, 513, 629, 586. 43	1, 665, 826, 029. 79	- 9. 14
()	734, 398, 628. 61	744, 516, 267. 66	- 1. 36
()	2. 41	2. 44	- 1. 232

2.2

		32,905
		6,056,298
		3,029,782
		2,452,819
		1,950,000
		1,685,667
		1,420,568
		1,351,400
		1,273,949
		1,152,173
		1,108,199

§ 3

3.1

1	90.92%	
2	43.44%	
3	37.18%	
4	38.9%	
5		190.56%
6		39.41%

3.2

3.3

12

24

3.4

3.5

	478,207,930.16	514,867,930.16
	3,472,893.13	1,609,183.43
	33,550,473.33	35,026,417.98
		8,274,106.14
	3,026,854.37	3,598,096.98
	14,529,404.89	23,127,855.95
	117,617,547.84	114,670,438.08
	392,600.00	392,600.00
	53,213,605.30	49,510,412.64
	72,620,000.00	167,620,000.00
	776,631,309.02	918,697,041.36
	776,631,309.02	918,697,041.36
	2	
	305,295,872.00	305,295,872.00

2008 3 31

4.2

2008 1-3

	68,961,597.89	69,232,237.97
	68,961,597.89	69,232,237.97
	79,085,486.34	85,958,413.47
	59,839,792.16	58,867,699.43
	246,916.19	682,069.37
	2,816,931.45	2,140,913.56
	4,397,649.08	4,980,360.19
	11,784,197.46	19,287,370.92
" "		
" "		
" "		
" "		
" "	-10,123,888.45	-16,726,175.50
	100.00	27,962.12
	6,922.57	2,516.79

	1, 000, 000. 00	
		35, 000, 000. 00
	1, 000, 000. 00	35, 000, 000. 00
	131, 660, 000. 00	36, 220, 000. 00
	9, 687, 966. 28	3, 275, 216. 05
	141, 347, 966. 28	39, 495, 216. 05
	- 140, 347, 966. 28	- 4, 495, 216. 05
	- 111, 681, 159. 27	5, 786, 817. 72
	122, 838, 996. 89	8, 055, 472. 91
	11, 157, 837. 62	13, 842, 290. 63

2008 1-3